

WILLIAMS BAY CARE CENTER
146 CLOVER STREET

WILLIAMS BAY 53191 Phone:(262) 245-6400
Operated from 1/1 To 12/31 Days of Operation: 365
Operate in Conjunction with Hospital? No
Number of Beds Set Up and Staffed (12/31/05): 70
Total Licensed Bed Capacity (12/31/05): 70
Number of Residents on 12/31/05: 66

Ownership: Limited Liability Company
Highest Level License: Skilled
Operate in Conjunction with CBRF? No
Title 18 (Medicare) Certified? Yes
Title 19 (Medicaid) Certified? Yes
Average Daily Census: 65

Age, Gender, and Primary Diagnosis of Residents (12/31/05)				Length of Stay (12/31/05)	
Primary Diagnosis	%	Age Groups	%		%
Developmental Disabilities	1.5	Under 65	7.6	Less Than 1 Year	42.4
Mental Illness (Org./Psy)	9.1	65 - 74	13.6	1 - 4 Years	47.0
Mental Illness (Other)	1.5	75 - 84	25.8	More Than 4 Years	10.6
Alcohol & Other Drug Abuse	0.0	85 - 94	47.0		100.0
Para-, Quadra-, Hemiplegic	0.0	95 & Over	6.1		
Cancer	1.5			Full-Time Equivalent	
Fractures	3.0			Nursing Staff per 100 Residents	
Cardiovascular	16.7	65 & Over	92.4	(12/31/05)	
Cerebrovascular	3.0			RNs	10.0
Diabetes	12.1	Gender	%	LPNs	10.1
Respiratory	3.0			Nursing Assistants,	
Other Medical Conditions	48.5	Male	21.2	Aides, & Orderlies	
	----	Female	78.8		34.0
	100.0		100.0		

Method of Reimbursement

Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care		Managed Care						
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	% Of All
Int. Skilled Care	0	0.0	0	3	6.3	143	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	3	4.5
Skilled Care	7	100.0	306	42	87.5	123	0	0.0	0	10	100.0	173	0	0.0	0	1	100.0	235	60	90.9
Intermediate	---	---	---	3	6.3	103	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	3	4.5
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	7	100.0		48	100.0		0	0.0		10	100.0		0	0.0		1	100.0		66	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/05				
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Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total
		Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Number of Residents
Private Home/No Home Health	9.7	Bathing	1.5	57.6	40.9	66
Private Home/With Home Health	0.0	Dressing	13.6	77.3	9.1	66
Other Nursing Homes	10.8	Transferring	24.2	47.0	28.8	66
Acute Care Hospitals	76.3	Toilet Use	13.6	72.7	13.6	66
Psych. Hosp.-MR/DD Facilities	0.0	Eating	40.9	48.5	10.6	66
Rehabilitation Hospitals	0.0	*****				
Other Locations	0.0	Continence	%	Special Treatments	%	
Total Number of Admissions	93	Indwelling Or External Catheter	9.1	Receiving Respiratory Care		15.2
Percent Discharges To:		Occ/Freq. Incontinent of Bladder	59.1	Receiving Tracheostomy Care		0.0
Private Home/No Home Health	37.1	Occ/Freq. Incontinent of Bowel	48.5	Receiving Suctioning		0.0
Private Home/With Home Health	0.0			Receiving Ostomy Care		7.6
Other Nursing Homes	3.1	Mobility		Receiving Tube Feeding		6.1
Acute Care Hospitals	8.2	Physically Restrained	0.0	Receiving Mechanically Altered Diets		21.2
Psych. Hosp.-MR/DD Facilities	0.0			*****		
Rehabilitation Hospitals	0.0			Other Resident Characteristics		
Other Locations	1.0	Skin Care		Have Advance Directives		100.0
Deaths	44.3	With Pressure Sores	4.5	Medications		
Total Number of Discharges		With Rashes	3.0	Receiving Psychoactive Drugs		65.2
(Including Deaths)	97					

Selected Statistics: This Facility Compared to All Similar Urban Area Facilities & Compared to All Facilities

	This Facility %	Ownership: Proprietary Peer Group %	Ratio	Bed Size: 50-99 Peer Group %	Ratio	Licensure: Skilled Peer Group %	Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	92.9	86.8	1.07	88.1	1.05	88.3	1.05	88.1	1.05
Current Residents from In-County	66.7	76.7	0.87	73.2	0.91	70.5	0.95	77.6	0.86
Admissions from In-County, Still Residing	19.4	16.9	1.15	17.1	1.13	20.5	0.95	18.1	1.07
Admissions/Average Daily Census	143.1	168.8	0.85	157.6	0.91	123.5	1.16	162.3	0.88
Discharges/Average Daily Census	149.2	172.6	0.86	161.4	0.92	126.7	1.18	165.1	0.90
Discharges To Private Residence/Average Daily Census	55.4	69.5	0.80	63.4	0.87	50.1	1.10	74.8	0.74
Residents Receiving Skilled Care	95.5	95.0	1.00	96.2	0.99	94.1	1.01	92.1	1.04
Residents Aged 65 and Older	92.4	92.7	1.00	93.7	0.99	92.5	1.00	88.4	1.05
Title 19 (Medicaid) Funded Residents	72.7	67.3	1.08	68.3	1.07	70.2	1.04	65.3	1.11
Private Pay Funded Residents	15.2	18.0	0.84	20.2	0.75	19.0	0.80	20.2	0.75
Developmentally Disabled Residents	1.5	0.6	2.73	0.6	2.50	0.5	3.16	5.0	0.30
Mentally Ill Residents	10.6	29.4	0.36	34.6	0.31	37.2	0.29	32.9	0.32
General Medical Service Residents	48.5	28.0	1.73	24.3	2.00	23.8	2.04	22.8	2.13
Impaired ADL (Mean)	51.2	48.0	1.07	49.5	1.04	47.2	1.09	49.2	1.04
Psychological Problems	65.2	53.5	1.22	58.5	1.11	58.9	1.11	58.5	1.11
Nursing Care Required (Mean)	7.2	6.8	1.06	6.5	1.12	7.1	1.01	7.4	0.97